



Haringey Council

The Children and Young People's Service

Report to Haringey Schools Forum – Wednesday 3rd July 2013

**Agenda Item
12**

Report Status

For information/note
For consultation & views
For decision

Report Title: Schools Forum Work Plan 2013-14.

Authors:

Wendy Sagar – Interim Head of Children and Young People's Finance
Contact: 0208 489 3539 Email: wendy.sagar@haringey.gov.uk

Steve Worth – Finance Manager (Schools Budget)
Contact: 0208 489 3708 Email: Stephen.worth@haringey.gov.uk

Purpose: To inform the Forum of the proposed work plan for 2013-14 and provide members with an opportunity to add additional items.

Recommendations:

That the proposed work plan for 2013-14 is noted.

1. Schools Forum

- 1.1. It is good practice for Schools Forum to maintain a work plan so that members ensure that key issues are considered in a robust and timely way.
- 1.2. The work plan for the 2012-13 Academic Year has been driven by the requirement to implement school funding reform within challenging timescales, and the 2013-14 budget setting process.
- 1.3. Schools Forum has already established working groups for specific items:
 - Schools Block:
 - High Needs Block; and
 - Early Years Single Block.

These groups will provide members of the Forum with the opportunity to review in more detail these key areas and provide assurance that funding is supporting key responsibilities and strategies. In addition, the Forum was updated on the Alternative Provision (AP) project at their last meeting.
- 1.4. The work plan attached at Appendix A takes into account these working groups and the AP project, and an expectation that they will all report back to each meeting of the Forum on progress to date and next steps. Agenda items which officers believe Schools Forum must or should consider for the Academic Year have been included.
- 1.5. Members of the Forum are asked to consider whether there are any additional issues that should be added to the work plan for the next Academic Year.
- 1.6. This work plan will be included on the agenda for each future meeting so that members are able to review progress and make appropriate updates.

Haringey Schools Forum - Draft Work Plan Academic Year 2013-14

26 September 2013

Consultation on formula changes for 2014-15
Constitution and Membership

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

24 October 2013

Update on Review of centrally Retained Budgets

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

5 December 2013

Dedicated Schools Budget Strategy 2014-15

Indicative Schools Budgets 2014-15

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

16 January 2014

Update on Dedicated Schools Budget Strategy 2014-15

Proposals for centrally retained budgets (all blocks) 2014-15

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

27 February 2014

Scheme of Financial management update

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

22 May 2014

The Schools Internal Audit Programme
Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

3 July 2014

Dedicated Schools Budget Outturn 2013-14
School Budget Plans 2014-15

Feedback from Working Groups / Project:

- Schools Block Working Group
- High Needs Block Working Group
- Early Years Block Working Group
- Alternative Provision Project

Work plan 2014-15